

CLERK'S OFFICE
APPROVED

Date: 11-16-04

ANCHORAGE, ALASKA
AR NO. 2004- 276

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 9, 2004

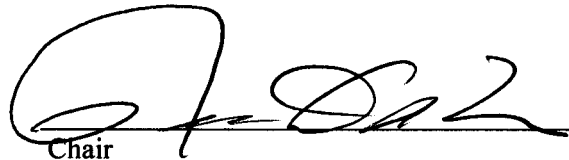
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION
2 SIX THOUSAND DOLLARS (\$1,006,000) AS A GRANT AWARD FROM THE ALASKA
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS
4 FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE CHILD CARE
5 ASSISTANCE PROGRAM.

6
7 THE ANCHORAGE ASSEMBLY RESOLVES:

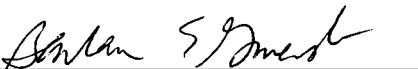
8
9 Section 1. That the sum of One Million Six Thousand Dollars (\$1,006,000) is appropriated as a
10 grant award from the Alaska Department of Health and Social Services to the State Categorical Grants
11 Fund (231) Department of Health and Human Services for the Child Care Assistance Program.

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13 Section 2. This resolution shall take effect immediately upon passage and approval by the
14 Anchorage Municipal Assembly.

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16 PASSED AND APPROVED by the Assembly this 16th day of November, 2004.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$1,006,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 814-2004

Meeting Date: November 9, 2004

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social
Services Grant Award for Provision of a Child Care Assistance Program

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Million Six Thousand Dollars (\$1,006,000). The period of the grant is from July 1, 2004 to June 30, 2005.

Under the terms of the grant the Municipal Department of Health and Human Services will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits because they are now working receive first priority for child care assistance. Eligibility requirements are set by the State of Alaska Department of Health and Social Services while the Municipal Child Care Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. The average number of families served per month is 1,700 with 2,900 children.

Services provided by staff include: child and family case management; counseling; information and referral; coordination with the State Child Care Programs Office and Municipal Child/Adult Care Licensing to maintain a database of over 2000 child care providers; approving provider care in the parent's home; training providers on program requirements and billings; monitoring billings and authorized services; and collecting statistics for the State.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23474G-9398	State Grant Rev – Pass Thru	\$ <u>1,006,000</u>

AM Appropriation of a Child Care Assistance Grant

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EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23474G-1101	Salaries & Wages	\$562,204
231-23474G-1201	Overtime	2,000
231-23474G-1401	Benefits	275,314
231-23474G-2101	Office Supplies	5,000
231-23474G-2201	Operating Supplies	3,000
231-23474G-3101	Professional Services	8,000
231-23474G-3201	Communication	200
231-23474G-3202	Postage	2,000
231-23474G-3601	Repair & Maintenance Contracted	4,500
231-23474G-3802	Advertising	2,000
231-23474G-3828	Tuition/Registration Fees	2,113
231-23474G-5603	Machinery & Equipment <\$5,000	12,500
231-23474G-6022	Clerk	220
231-23474G-6085	Reprographics	5,000
231-23474G-6091	Management/Budget	1,630
231-23474G-6095	Purchasing	5,440
231-23474G-6103	General Accounting	27,940
231-23474G-6104	Payroll	2,850
231-23474G-6105	Accounts Payable	9,840
231-23474G-6109	Cash Receipts	110
231-23474G-6110	Financial Info Systems	8,780
231-23474G-6145	General Liability	2,934
231-23474G-6147	Workers' Compensation	32,780
231-23474G-6180	Management Services	1,040
231-23474G-6182	Classification	1,840
231-23474G-6184	Employee Records	2,190
231-23474G-6185	Employee Benefits	3,720
231-23474G-6194	Employment Services	2,820
231-23474G-6196	Resource Development	700
231-23474G-6197	Affirmative Action	1,040
231-23474G-6222	Fiscal Support	9,777
231-23474G-6232	Social Services Admin	6,518
	Total	\$1,006,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING THE CHILD CARE ASSISTANCE PROGRAM GRANT AWARD BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23474G-9398 (BP2004 \$1,006,000)

(2004 Designated Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002298**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Child Care Assistance Grant**Author:** lessardmv**Initiating Dept:** HHS**Description:** State Child Care Assistance Grant**Date Prepared:** 10/21/04 3:41 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:****Public Hearing Date MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/21/04 3:42 PM	Checkin	lessardmv	Public	002298
HHS_SubWorkflow	10/21/04 6:08 PM	Approve	wooleybk	Public	002298
OMB_SubWorkflow	10/25/04 8:23 AM	Approve	pearcydl	Public	002298
Finance_SubWorkflow	10/29/04 8:43 AM	Approve	sinzje	Public	002298
MuniManager_SubWorkflow	10/29/04 10:38 AM	Approve	leblancdc	Public	002298
MuniMgrCoord_SubWorkflow	10/29/04 11:45 AM	Approve	katkusja	Public	002298

2004 NOV - 1 AM 10:52
 CLERK OF COURT